DEPARTMENT OF HUMAN RESOURCES

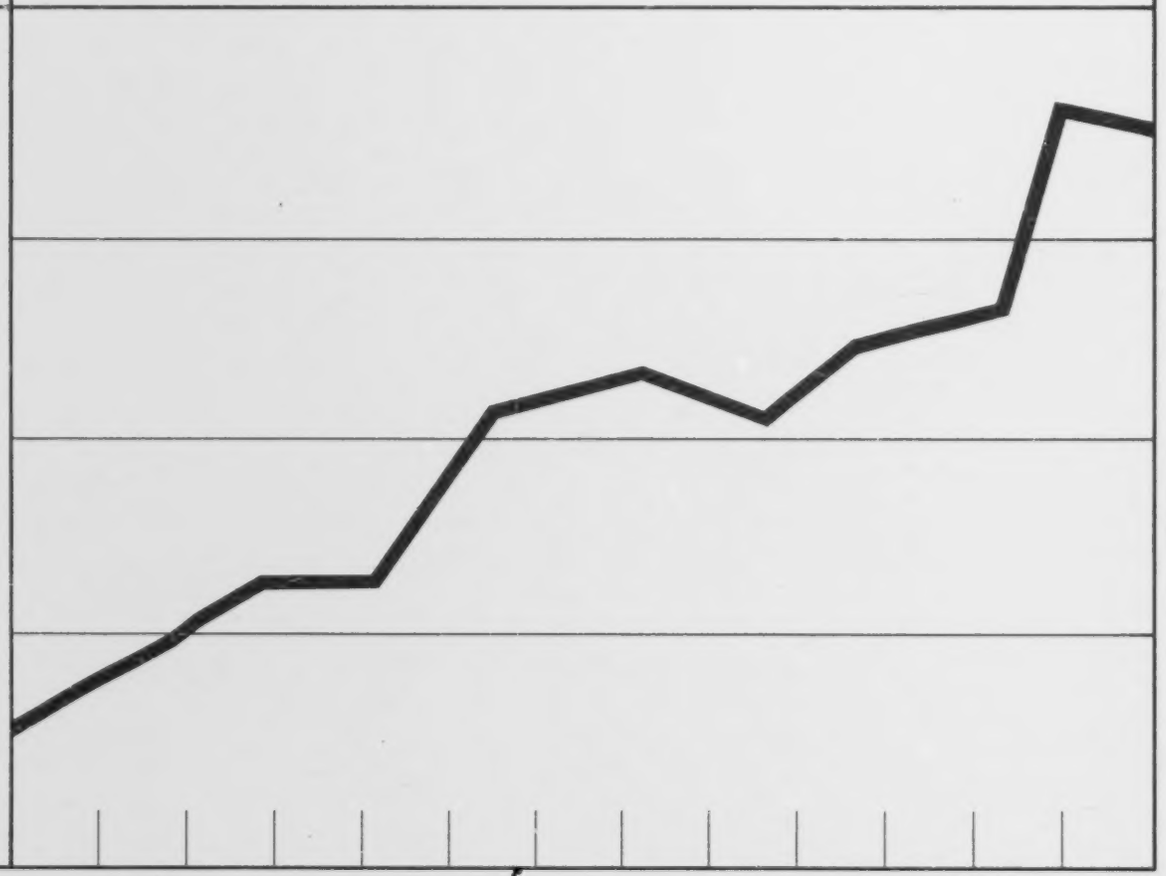
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT
JUNE, 1985

STATE OF

MARYLAND

Harry Hughes, Governor



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STATISTICAL REPORT

JUNE 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Appendix * Table 19 for March is included as an appendix.

Due to the early June fiscal closing on June 20, this month's data is distorted. The result is an artifical decline in program participation. This distortion has occurred in previous years.

There have been adjustments in the Year-To-Date expenditures and average case counts for both Emergency Assistance programs, EA & EAFC. Throughout Fiscal Year 1985 the reported data for the Emergency Assistance program has been less than the actual EA/EAFC expenditures and case counts. The problem has been within the AIMS reporting systems, and the reconciliation continues into Fiscal Year 1986. To close the books for Fiscal Year 1985, the Office of Administration encumbered additional funds for both EA and EAFC. With the additional funds encumbered to the programs, the final reconciliation for FY 1985 should show actual expenditures within the allocated monies. Thus an estimated average monthly case count has been developed an indicated below.

	EAFC	EA
Reported Expenditures	$ 4,233,244	$ 2,028,833
Encumbered Funds	547,046	286,865
TOTAL	4,780,290	2,315,698
Average per Case (Known cases)	$ 201.73	$ 149.66
Average Cases/Month (Estimated)	1795	1289

The EA & EAFC Year-to-date data on Tables 1 and 2 include the additional encumbered funds. Consequently, the YTD figures are greater than the sum(s) of the July 1984 through June 1985 monthly cases and expenditures.

Tables 16, 17 and 18 are not available for June 1985. July's report shall include Tables 16, 17 and 18 for April, May and June 1985.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

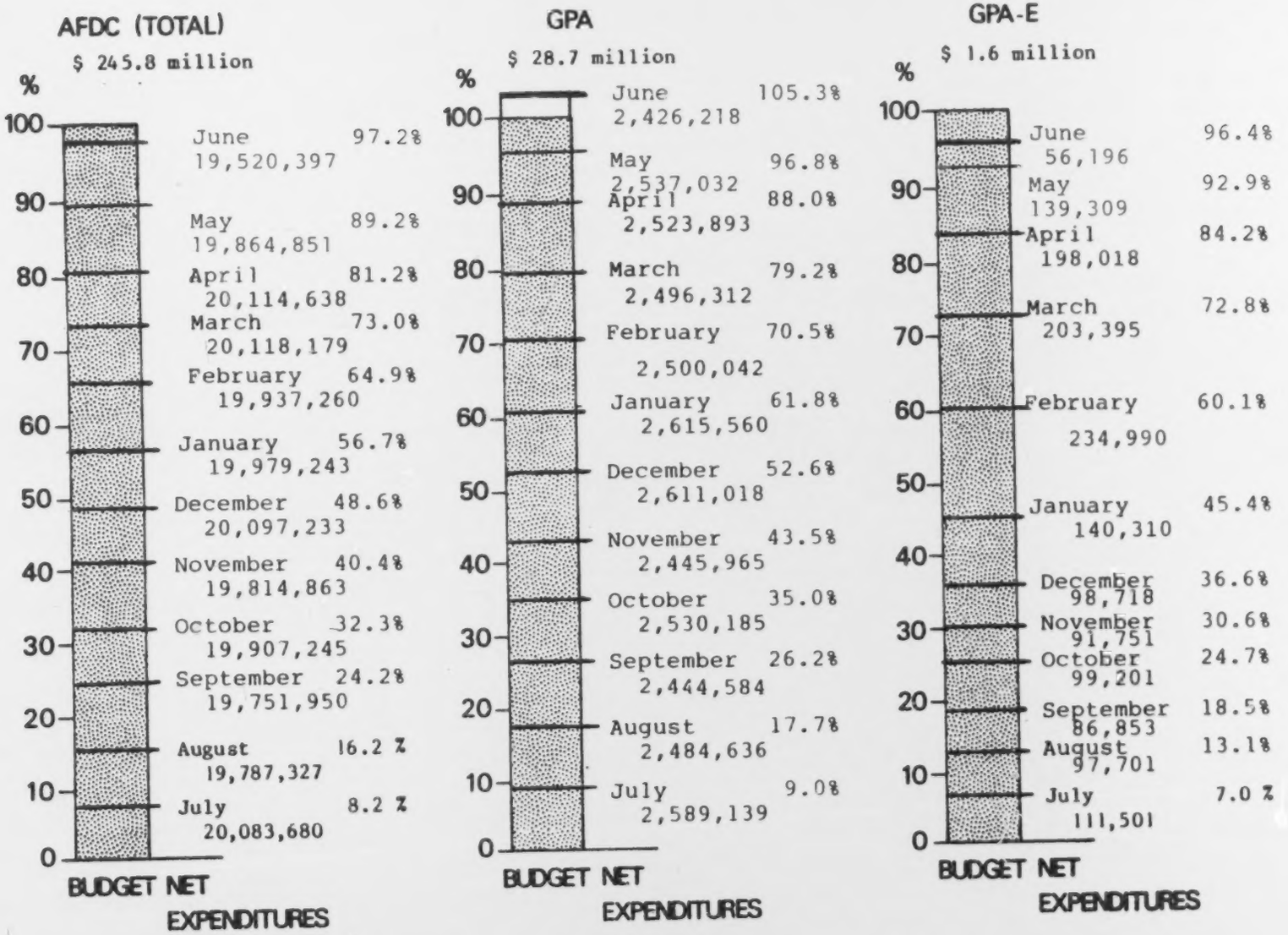

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	19,520,397	102.35	102.53	103.76	238,971,866	245,886,640	97.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,030,793	102.96	103.14		232,291,267		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	489,604	83.22	85.11		6,680,599		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,426,218	121.23	117.91	116.07	30,204,585	28,692,504	105.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	56,196	130.39	139.51	145.05	1,542,155	1,599,610	96.4
PUBLIC ASSISTANCE TO ADULTS — PAA	331,397	351.80	362.91	369.06	3,912,225		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	256,513	182.83	201.73	197.05	4,780,290	5,055,514	94.6
EMERGENCY ASSISTANCE — EA	107,071	164.22	149.66	141.21	2,316,690	2,314,714	100.1
GPA REFUGEES	56,975	137.62	140.83	109.94	740,218	989,460	74.8
GPA — E REFUGEES	3,891	76.27	107.53	98.66	72,691	177,588	40.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,731	74,430	- 5.0	190,714	195,310	- 2.3	194,226	196,400	98.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,395	72,837	- 4.7	184,831	188,964	- 2.2	187,685	[redacted]	
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,336	1,593	-16.1	5,883	6,346	- 7.3	6,541		
GENERAL PUBLIC ASSISTANCE † GPA STATE ONLY	19,598	20,769	- 5.6	20,014	21,240	- 5.8	21,347	20,600	103.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	354	930	-38.1	431	1,014	-57.5	921	919	100.2
PUBLIC ASSISTANCE TO ADULTS — PAA	963	979	- 1.6	963	979	- 1.6	898	1,090	82.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,403	1,989	-29.5	[redacted]			1,975	2,138	92.4
EMERGENCY ASSISTANCE — EA	652	1,167	-44.1				1,289	1,366	94.4
GPA REFUGEES	245	257	- 4.7	414	407	+ 1.7	438	750	58.4
GPA — E REFUGEES	13	16	-18.7	51	52	- 1.9	56	150	37.3

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JUNE 1985

	APPLICATIONS			CASES		RECIPIENTS				CHANGE FROM LAST	PAYMENTS NET	AVERAGE PER
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	MONTH	EXPENDED	RECIPIENT
Allegany	41	32	14	1478	59	1380	2459	1651	4110	-106	406670	98.95
Anne Arundel	239	165	63	3598	159	2978	4993	2819	7812	-98	812227	103.97
Baltimore	448	231	166	4485	337	4236	6655	4083	10738	-405	1189519	110.78
Calvert	21	14	6	492	34	472	753	429	1182	-68	122314	103.48
Caroline	37	22	10	325	23	327	544	285	829	-48	80699	97.34
Carroll	53	30	19	455	32	557	651	386	1037	5	109992	106.07
Cecil	53	23	8	775	13	754	1272	752	2024	-133	205552	101.56
Charles	63	24	26	1037	41	919	1626	871	2497	-138	262319	105.05
Dorchester	54	35	9	567	29	568	986	488	1474	-9	145367	98.62
Frederick	102	77	34	893	92	707	1004	679	1683	-69	196461	116.73
Garrett	31	11	17	372	16	361	764	454	1218	-41	109727	90.09
Harford	102	55	34	1324	93	1304	2153	1242	3395	-159	351890	103.65
Howard	63	15	38	321	25	340	496	279	775	-29	78548	101.35
Kent	17	6	8	187	8	184	295	176	471	-52	46581	98.90
Montgomery	394	181	99	3022	227	2753	4844	2534	7378	-208	911344	123.52
Prince George's	566	308	192	7439	289	6845	11763	6285	18048	-103	1899531	105.25
Queen Anne's	21	14	2	324	31	319	507	284	791	-54	81039	102.45
St Mary's	56	37	17	667	27	651	1163	608	1771	-70	175744	99.23
Somerset	28	20	5	358	25	343	609	315	924	-54	90453	97.89
Talbot	24	20	8	263	20	252	223	400	623	-27	64884	104.15
Washington	74	37	29	1199	46	1188	2090	1227	3317	31	332416	100.22
Wicomico	94	66	55	1034	64	1040	1831	915	2746	120	269191	98.03
Worcester	25	16	14	381	32	381	691	326	1017	-31	100993	99.30
Total Counties	2606	1440	873	30996	1722	28859	48372	27488	75860	-1746	8043461	106.03
Baltimore City	1584	1079	296	41932	1274	41872	74744	40110	114854	-2850	11647926	101.42
State	4190	2519	1169	72928	2996	70731	123116	67598	190714	-4596	19691387	103.25

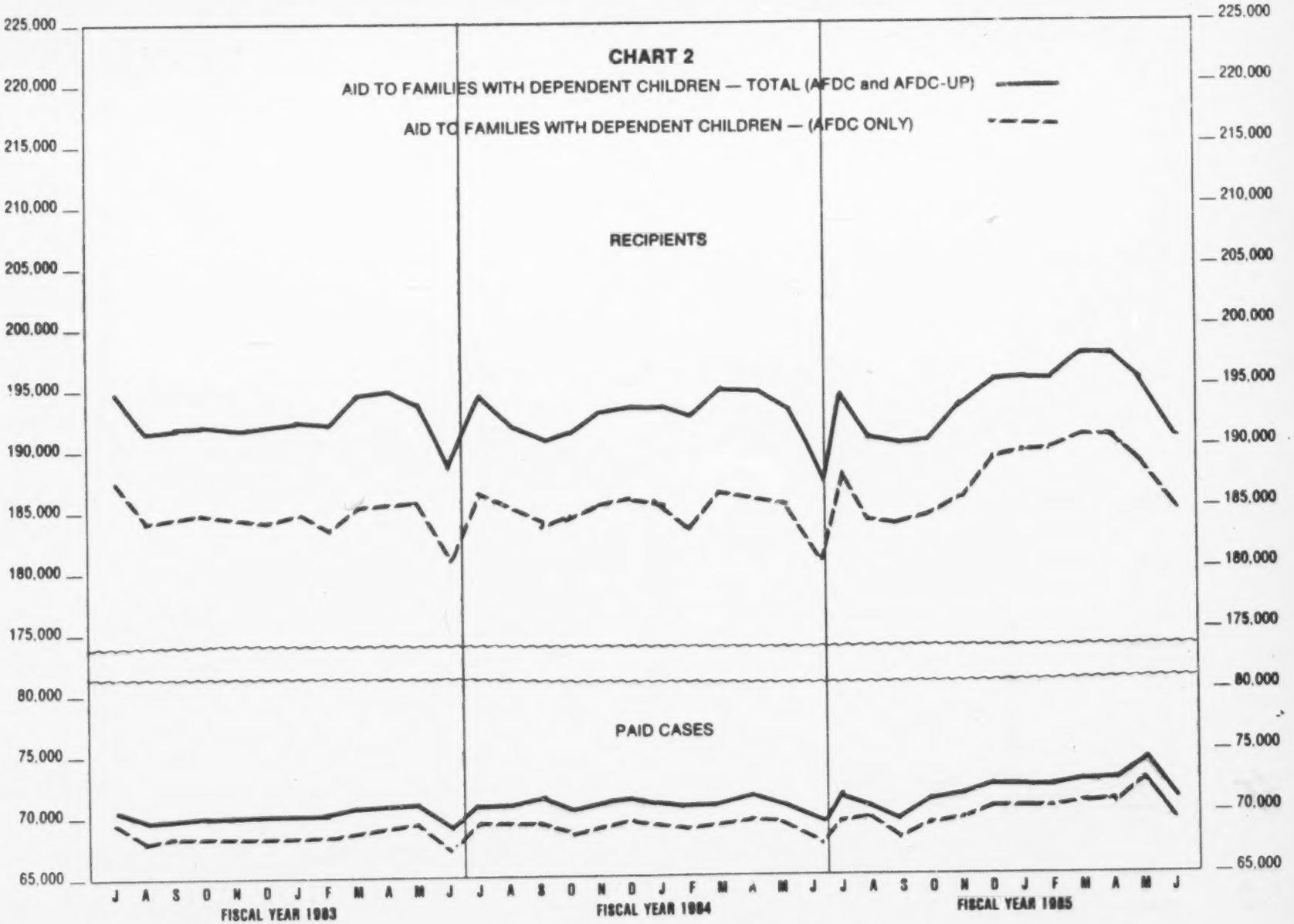
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	32	26	10	1184	41	1112	1897	1123	3020	-44	311171	103.04
Anne Arundel	226	158	58	3513	156	2925	4879	2712	7591	-89	792149	104.35
Baltimore	407	225	140	4347	311	4115	6404	3846	10250	-344	1144460	111.65
Calvert	19	14	4	470	33	458	712	401	1113	-75	117014	105.13
Caroline	34	22	10	320	20	323	533	277	810	-39	79339	97.95
Carroll	50	30	19	451	32	552	640	376	1016	17	108077	106.38
Cecil	50	22	5	745	11	726	1212	699	1911	-49	195224	102.16
Charles	45	2	26	1002	36	892	1552	817	2369	-129	251730	106.26
Dorchester	52	36	7	558	29	559	970	470	1440	-2	143100	99.38
Frederick	96	76	30	879	91	699	992	663	1655	-51	193738	117.06
Garrett	23	10	8	270	12	265	458	263	721	-7	74763	103.69
Harford	96	54	26	1275	88	1279	2104	1190	3294	-110	343499	104.28
Howard	60	14	35	314	25	336	485	269	754	-34	76507	101.47
Kent	16	6	6	181	8	177	279	162	441	-28	44465	100.83
Montgomery	386	175	96	2952	221	2697	4688	2423	7111	-212	885444	124.52
Prince George's	548	302	184	7345	288	6755	11517	6105	17622	-103	1861990	105.66
Queen Anne's	20	14	2	317	29	312	490	270	760	-50	78593	103.41
St Mary's	54	37	16	645	24	625	1092	556	1648	-53	166337	100.93
Somerset	26	20	5	345	21	330	579	289	868	-24	85571	98.58
Talbot	24	20	8	261	19	250	219	396	615	-24	64132	104.28
Washington	73	36	25	1120	42	1104	1884	1059	2943	10	303078	102.98
Wicomico	83	65	46	1024	64	1030	1818	895	2713	135	266359	98.18
Worcester	25	16	11	380	32	380	688	324	1012	-31	100557	99.36
Total Counties	2462	1402	777	29898	1633	27901	46092	25585	71677	-1336	7687297	107.25
Baltimore City	1533	1055	273	41555	1251	41494	73797	39357	113154	-2797	11509504	101.72
State	3995	2457	1050	71453	2884	69395	119889	64942	184831	-4133	19196801	103.86

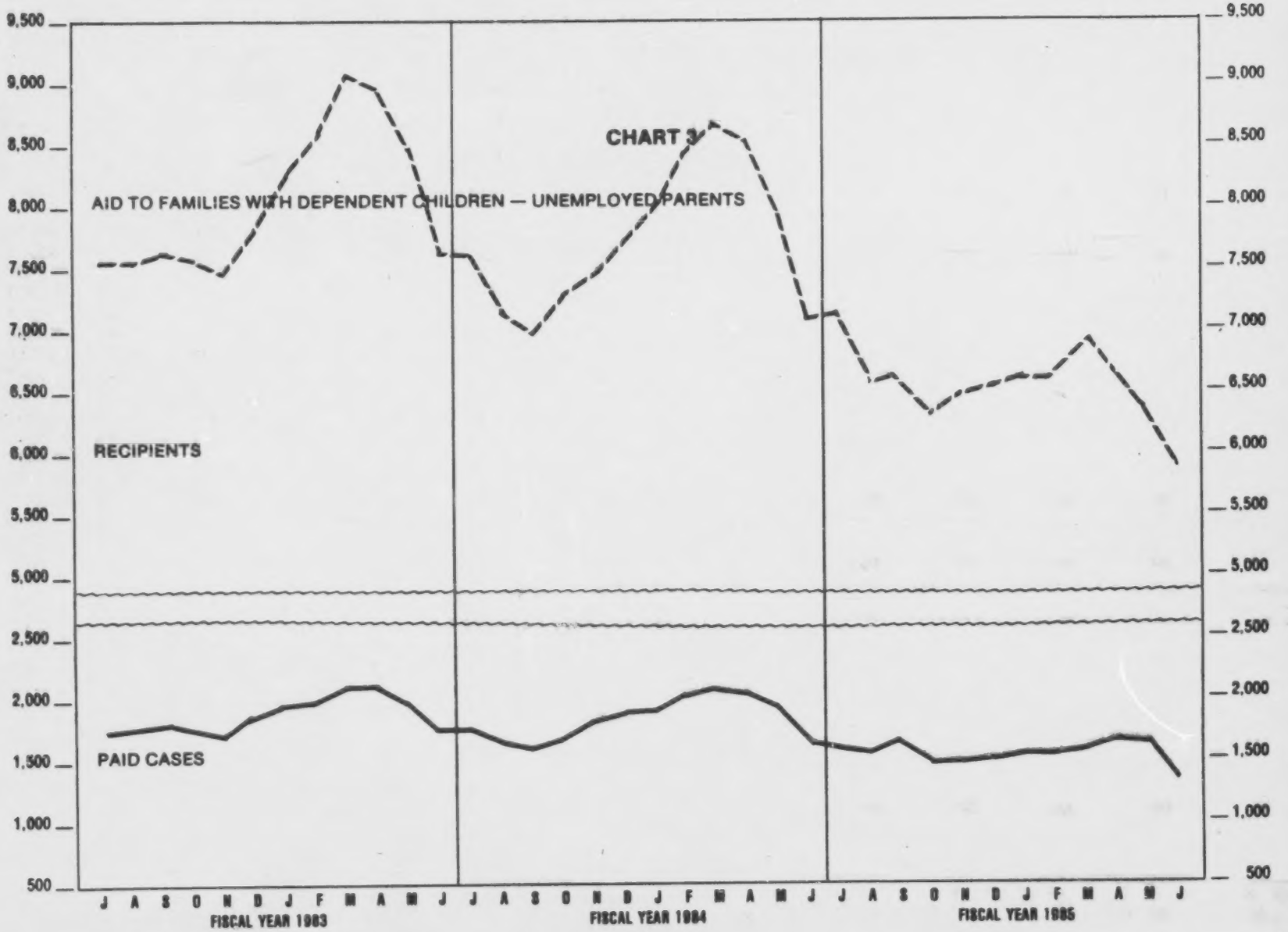
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
June 1985

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	9	6	4	294	18	268	562	528	1090	-62	95499	87.61
Anne Arundel	13	7	5	85	3	53	114	107	221	-9	20078	90.85
Baltimore	41	6	26	138	26	121	251	237	488	-61	45059	92.33
Calvert	2	0	2	22	1	14	41	28	69	7	5300	76.81
Caroline	3	0	0	5	3	4	11	8	19	-9	1360	71.58
Carroll	3	0	0	4	0	5	11	10	21	-12	1915	91.19
Cecil	3	1	3	30	2	28	60	53	113	-84	10328	91.40
Charles	1	0	0	35	5	27	74	54	128	-9	10589	82.73
Dorchester	2	0	2	9	0	9	16	18	34	-7	2267	66.68
Frederick	6	1	4	14	1	8	12	16	28	-18	2723	97.25
Garrett	8	1	9	102	4	96	306	191	497	-34	34964	70.35
Harford	6	1	8	49	5	25	49	52	101	-49	8391	83.08
Howard	3	1	3	7	0	4	11	10	21	5	2041	97.19
Kent	1	0	2	6	0	7	16	14	30	-24	2116	70.53
Montgomery	8	6	3	70	6	56	156	111	267	4	25900	97.00
Prince George's	18	6	8	94	1	90	246	180	426	0	37541	88.12
Queen Anne's	1	0	0	7	2	7	17	14	31	-4	2446	78.90
St Mary's	2	0	1	22	3	26	71	52	123	-17	9407	76.48
Somerset	2	0	0	13	4	13	30	26	56	-30	4882	87.18
Talbot	0	0	0	2	1	2	4	4	8	-3	752	94.00
Washington	1	1	4	79	4	84	206	168	374	21	29338	78.44
Wicomico	11	1	9	10	0	10	13	20	33	-15	2832	85.82
Worcester	0	0	3	1	0	1	3	2	5	0	436	87.20
Total Counties	144	38	96	1098	89	958	2280	1903	4183	-410	356164	85.15
Baltimore City	51	24	23	377	23	378	947	753	1700	-53	138422	81.42
State	195	62	119	1475	112	1336	3227	2656	5883	-463	494586	84.07

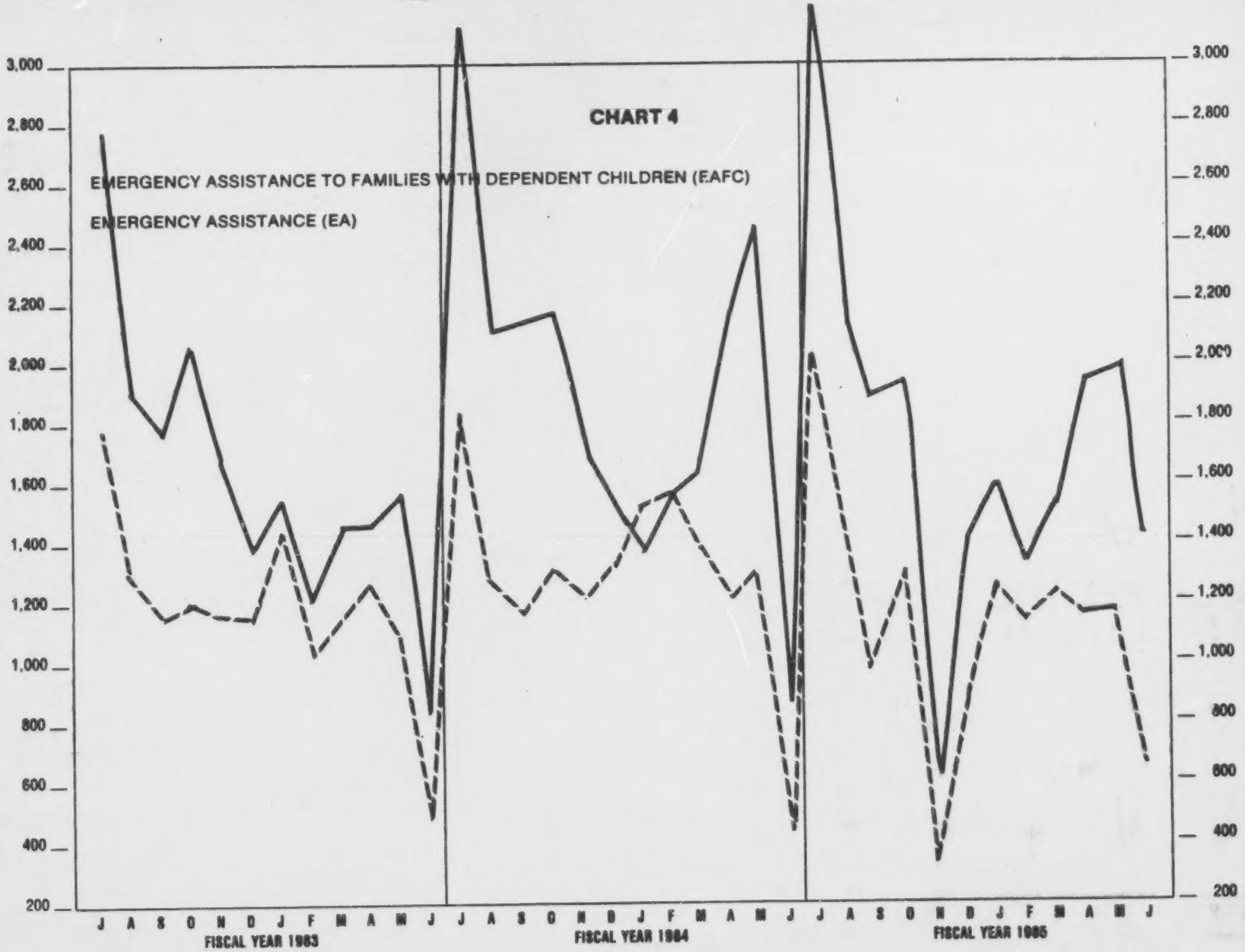
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

June 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	37	5,306.83	143.43	3	470.56	156.85
Anne Arundel	72	12,759.93	177.22	42	6,713.08	159.84
Baltimore	68	10,820.20	159.12	30	4,344.00	144.80
Calvert	3	600.00	200.00			
Caroline	4	618.87	154.72	2	67.00	33.50
Carroll	6	1,561.23	260.21	1	100.00	100.00
Cecil	29	3,689.34	127.22	2	228.00	114.00
Charles	9	1,264.57	140.51	3	474.00	158.00
Dorchester	3	473.19	157.73	1	200.00	200.00
Frederick	16	2,020.69	126.29	1	153.00	153.00
Garrett	8	1,069.32	133.67			
Harford	14	2,552.20	182.36	15	2,053.05	136.87
Howard	14	1,674.89	119.64	6	1,045.40	174.23
Kent	5	639.57	127.91			
Montgomery	16	3,023.21	188.95	6	1,351.00	225.17
Prince George's	104	21,300.25	204.81	68	9,886.66	145.39
Queen Anne's	2	380.00	190.00	1	146.00	146.00
St. Mary's				1	250.00	250.00
Somerset	1	360.08	360.08			
Talbot	2	379.48	189.74	3	505.00	168.33
Washington	21	2,829.56	134.74	4	828.00	207.00
Wicomico	20	3,069.76	153.49	7	714.88	102.13
Worcester	1	250.00	250.00			
Total Counties	455	76,643.17	168.45	196	29,529.63	150.66
Baltimore City	948	179,870.71	189.74	456	77,541.75	170.05
State	1,403	256,513.88	182.83	652	107,071.38	164.22

*SOURCE: Division of Budget and Finance

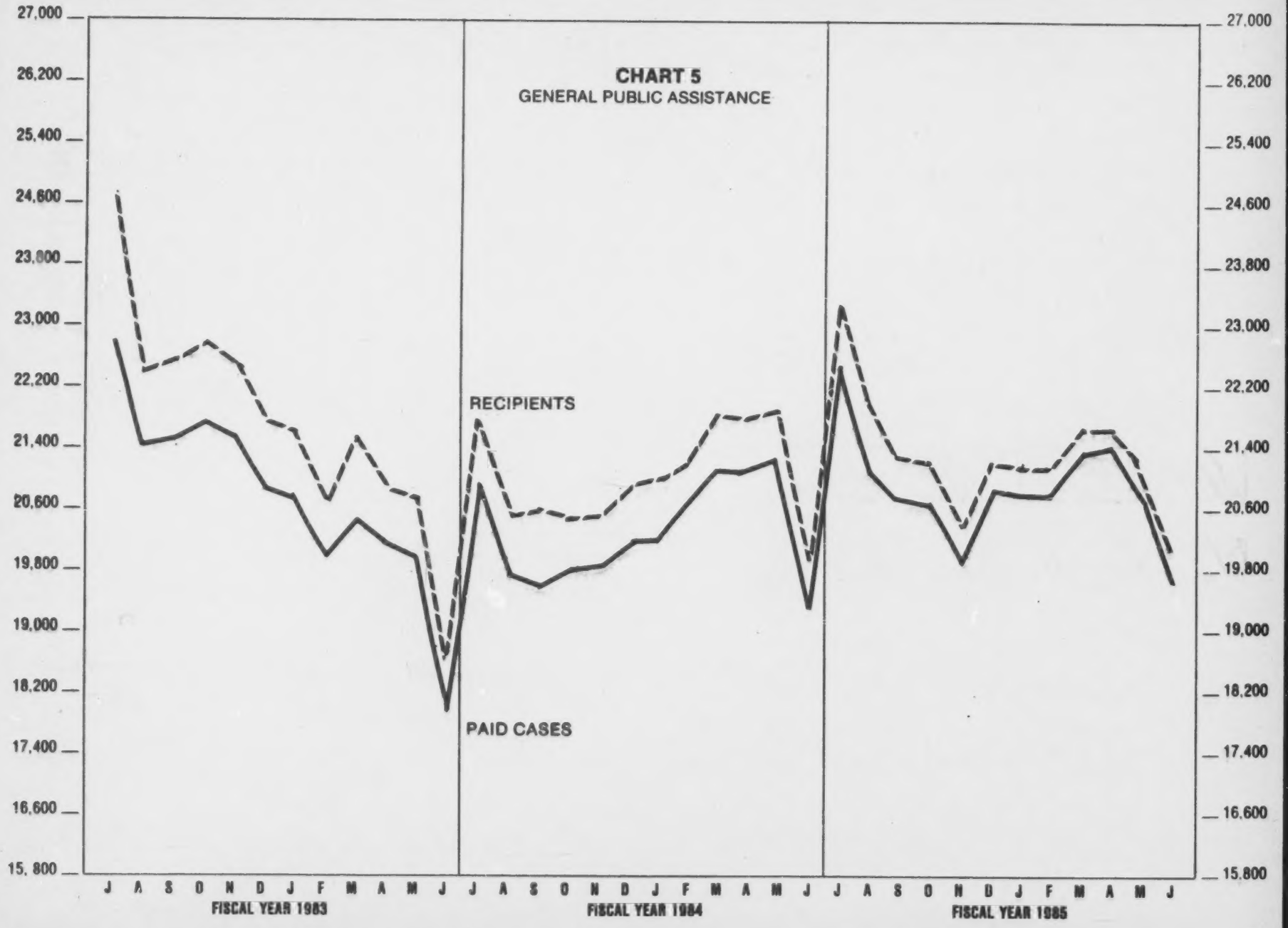
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
June 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	40	9	167	25	129	135	-18	13929	103.18
Anne Arundel	107	73	41	787	79	534	562	-32	57498	102.31
Baltimore	169	127	45	776	150	544	574	-119	89911	156.64
Calvert	15	4	3	100	10	87	90	0	12070	134.11
Caroline	7	8	2	34	4	34	34	-1	4310	126.76
Carroll	16	8	7	90	11	83	87	7	11436	131.45
Cecil	12	8	6	89	5	86	89	-3	11006	123.66
Charles	19	12	13	166	21	132	137	-20	16797	122.61
Dorchester	17	8	4	74	9	80	81	3	7064	87.21
Frederick	46	35	19	188	18	131	140	0	11124	79.46
Garrett	11	7	5	50	5	47	53	4	4111	77.57
Harford	30	16	17	250	29	194	201	-11	24170	120.25
Howard	21	10	10	55	4	51	51	1	6487	127.20
Kent	10	2	4	23	4	28	31	-1	3428	110.58
Montgomery	149	93	43	1024	89	847	1037	-21	172182	166.04
Prince George's	164	99	38	980	98	888	907	-9	120640	133.01
Queen Anne's	4	3	2	62	8	64	68	-9	6658	97.91
St Mary's	10	6	3	84	4	78	81	-9	9637	118.98
Somerset	7	3	3	41	3	43	46	-4	5421	117.85
Talbot	8	7	3	38	10	31	33	-4	4765	144.39
Washington	16	9	3	92	20	93	99	-18	10327	104.31
Wicomico	38	25	12	159	13	161	171	1	18129	106.02
Worcester	9	6	3	38	3	40	41	-3	5058	123.37
Total Counties	913	614	295	5367	622	4405	4748	-266	626158	131.88
Baltimore City	2006	1236	538	15382	1209	15438	15680	-953	1910982	121.87
State	2919	1850	833	20749	1831	19843	20428	-1219	2537140	124.20

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

June 1985

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	119	35	92	247	56	73	84	-48	13200	157.14
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	4	0	1	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	190	72	62	399	82	237	341	-87	44606	130.81
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	313	107	155	646	138	310	425	-135	57806	136.01
Baltimore City	24	0	566	57	1	57	57	-449	7308	128.21
State	337	107	721	703	139	367	482	-584	65114	135.09

TABLE 9
MEDICAL ASSISTANCE
JUNE, 1985
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	232	31	26	14	114	0	117	7	257	21
Anne Arundel	413	41	50	23	176	5	191	19	417	47
Baltimore	617	131	66	74	203	13	322	51	591	138
Calvert	116	9	15	7	42	0	54	2	111	9
Caroline	36	3	0	0	25	4	21	0	46	4
Carroll	96	18	11	12	18	0	60	3	89	15
Cecil	109	2	10	4	47	0	41	1	98	5
Charles	215	7	0	0	128	3	77	6	205	9
Dorchester	89	2	9	0	25	0	43	1	77	1
Frederick	177	13	9	7	59	0	115	5	183	12
Garrett	110	1	11	2	40	0	42	0	93	2
Harford	224	7	18	7	65	0	110	0	193	7
Howard	162	5	14	0	54	0	67	2	135	2
Kent	94	0	3	0	22	0	35	0	60	0
Montgomery	607	62	52	47	167	6	299	24	518	77
Prince George's	1286	60	133	4	365	9	708	49	1206	62
Queen Anne's	42	7	4	6	14	0	21	1	39	7
St Mary's	61	7	5	3	32	0	25	2	62	5
Somerset	61	6	11	4	22	0	39	3	72	7
Talbot	31	5	6	1	7	0	8	2	21	3
Washington	256	23	34	13	97	2	135	7	266	22
Wicomico	156	5	30	6	70	1	82	5	182	12
Worcester	68	7	6	0	20	0	34	4	60	4
Total Counties	5258	452	523	234	1812	43	2646	194	4981	471
Baltimore City	2751	190	238	56	964	0	1471	91	2673	147
State	8009	642	761	290	2776	43	4117	285	7654	618

T A B L E 10
M E D I C A L A S S I S T A N C E
J U N E , 1985
S S I - A P P L I C A T I O N S
D I S P O S E D O F

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	17	0	1	18
Anne Arundel	35	41	1	2	44
Baltimore	87	77	0	6	83
Calvert	8	8	0	0	8
Caroline	4	4	0	0	4
Carroll	10	9	0	0	9
Cecil	4	6	0	0	6
Charles	4	4	1	0	5
Dorchester	22	20	0	0	20
Frederick	11	11	0	0	11
Garrett	6	6	0	0	6
Harford	12	12	0	0	12
Howard	10	9	0	1	10
Kent	1	1	0	0	1
Montgomery	76	71	3	3	77
Prince George's	96	64	0	2	66
Queen Anne's	4	4	0	0	4
St Mary's	7	0	8	0	8
Somerset	5	5	0	0	5
Talbot	1	2	0	0	2
Washington	17	15	0	2	17
Wicomico	15	16	0	3	19
Worcester	5	4	0	0	4
Total Counties	458	406	13	20	439
Baltimore City	229	229	0	0	229
State	687	635	13	20	668

T A B L E 11-A
RECONSIDERATIONS COMPLETED
J U N E 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	2	163	54	217	0	0	242	83	105
Anne Arundel	2	504	5	509	0	0	348	79	164
Baltimore	4	685	21	706	0	0	294	52	54
Calvert	0	69	4	73	0	0	80	16	2
Caroline	0	49	0	49	0	0	72	10	0
Carroll	4	54	1	55	0	0	64	14	0
Cecil	0	31	3	34	0	0	80	18	0
Charles	0	105	4	109	6	0	218	51	2
Dorchester	1	67	0	67	0	0	70	5	0
Frederick	5	134	1	135	0	0	126	17	1
Garrett	0	39	15	54	0	0	128	29	0
Harford	0	214	2	216	20	0	212	37	0
Howard	0	47	0	47	0	0	87	9	0
Kent	0	30	0	30	0	0	50	8	0
Montgomery	4	481	8	489	27	13	241	85	401
Prince George's	0	981	0	981	0	0	502	3	74
Queen Anne's	0	37	1	38	0	0	71	14	0
St Mary's	1	96	5	101	0	0	147	24	1
Somerset	0	35	3	38	0	0	118	22	1
Talbot	0	29	1	30	0	0	43	5	3
Washington	0	177	15	192	0	0	387	49	96
Wicomico	1	147	1	148	0	0	127	31	1
Worcester	0	49	0	49	0	0	36	6	2
Total Counties	24	4223	144	4367	53	13	3743	667	907
Baltimore City	30	7107	47	7154	0	0	2139	382	551
State	54	11330	191	11521	53	13	5882	1049	1458

TABLE 11-B
INTERIM CHANGES COMPLETED
JUNE 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	26	1144	337	1481	141	0	234	22	42	0	22	0
Anne Arundel	55	1128	9	1137	153	0	333	84	34	195	8	3
Baltimore	30	1101	83	1184	311	148	219	193	29	262	55	8
Calvert	6	544	5	549	112	0	142	67	13	9	13	0
Caroline	8	159	4	163	23	0	371	15	18	2	1	0
Carroll	10	222	4	226	23	0	112	4	7	13	6	0
Cecil	0	594	22	616	65	0	103	2	23	3	10	0
Charles	0	262	21	283	53	0	222	18	77	9	18	0
Dorchester	23	613	21	634	51	0	634	139	8	17	5	0
Frederick	25	725	11	736	137	0	138	27	20	25	8	1
Garrett	2	308	126	434	182	0	169	8	16	9	7	0
Harford	1	1448	27	1475	164	0	306	23	32	23	16	0
Howard	17	290	1	291	33	0	59	13	22	5	7	0
Kent	1	113	5	118	15	0	166	26	6	3	3	0
Montgomery	55	1342	33	1375	256	553	402	134	89	9	20	0
Prince George's	0	1368	0	1368	0	0	171	378	12	373	63	33
Queen Anne's	2	202	9	211	15	0	187	0	3	2	1	0
St Mary's	1	180	21	201	84	0	78	18	5	15	1	0
Somerset	0	348	17	365	39	0	669	59	8	5	7	0
Talbot	0	181	3	184	18	0	211	0	28	3	2	0
Washington	1	337	40	377	43	0	161	28	51	21	20	0
Wicomico	18	1450	11	1461	154	0	1657	105	20	40	3	0
Worcester	0	515	1	516	41	0	540	40	18	12	12	0
Total Counties	281	14574	811	15385	2113	701	7284	1403	581	1055	308	45
Baltimore City	478	18985	235	19220	4454	110	10037	1116	184	953	126	28
State	759	33559	1046	34605	6567	811	17321	2519	765	2008	434	73

TABLE 12

FOOD STAMP PROGRAM - NPA

JUNE 1985

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	144	28	94	32	154
Anne Arundel	322	58	137	107	302
Baltimore	636	200	241	174	615
Calvert	56	8	26	25	59
Caroline	108	0	111	14	125
Carroll	80	9	37	23	69
Cecil	89	20	33	22	75
Charles	112	32	61	29	122
Dorchester	121	0	38	17	55
Frederick	109	43	3	54	100
Garrett	70	15	44	21	80
Harford	157	23	51	75	149
Howard	114	18	38	35	91
Kent	28	0	20	8	28
Montgomery	682	118	191	234	543
Prince George's	889	168	363	334	865
Queen Anne's	21	0	20	1	21
St Mary's	104	8	44	29	81
Somerset	100	0	103	13	116
Talbot	39	0	33	14	47
Washington	271	54	180	58	292
Wicomico	243	0	217	32	249
Worcester	38	0	21	20	41
Total Counties	4533	802	2106	1371	4279
Baltimore City	2254	0	1603	491	2094
State	6787	802	3709	1862	6373

TABLE 13
FOOD STAMP PROGRAM
JUNE 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1113	2060	3173	1113	2060	3173	3375	5019	8394	385548
Anne Arundel	2230	2013	4243	2230	2013	4243	6044	4540	10584	522298
Baltimore	3187	3309	6496	3187	3309	6496	8332	6928	15260	777590
Calvert	236	435	671	236	435	671	686	1358	2044	81634
Caroline	167	588	755			0			0	71481
Carroll	233	516	749	213	516	729	613	1224	1837	75004
Cecil	569	1021	1590	498	914	1412	1475	2353	3828	174116
Charles	549	1017	1566	549	1017	1566	1567	2774	4341	204935
Dorchester	305	633	938			0			0	94607
Frederick	472	840	1312	472	840	1312	1320	2142	3462	150737
Garrett	275	681	956	271	681	952	913	2047	2960	130906
Harford	895	1329	2224	895	1329	2224	2469	3481	5950	287930
Howard	185	509	694	185	509	694	507	1121	1628	73544
Kent	97	299	396			0			0	38076
Montgomery	2451	2510	4961	2451	2510	4961	6362	5040	11402	542124
Prince George's	4661	3522	8183	4458	3402	7860	12684	8526	21210	1024929
Queen Anne's	148	358	506			0			0	58634
St Mary's	329	603	932	329	603	932	1003	1782	2785	120120
Somerset	180	590	770			0			0	92046
Talbot	117	405	522			0			0	51651
Washington	912	1650	2562	912	1650	2562	2730	4210	6940	298572
Wicomico	638	1591	2229			0			0	244761
Worcester	176	403	579			0			0	63149
Total Counties	20125	26882	47007	17999	21788	39787	50080	52545	102625	5564392
Baltimore City	40359	26397	66756			0			0	8586446
State	60484	53279	113763	17999	21788	39787	50080	52545	102625	14150838

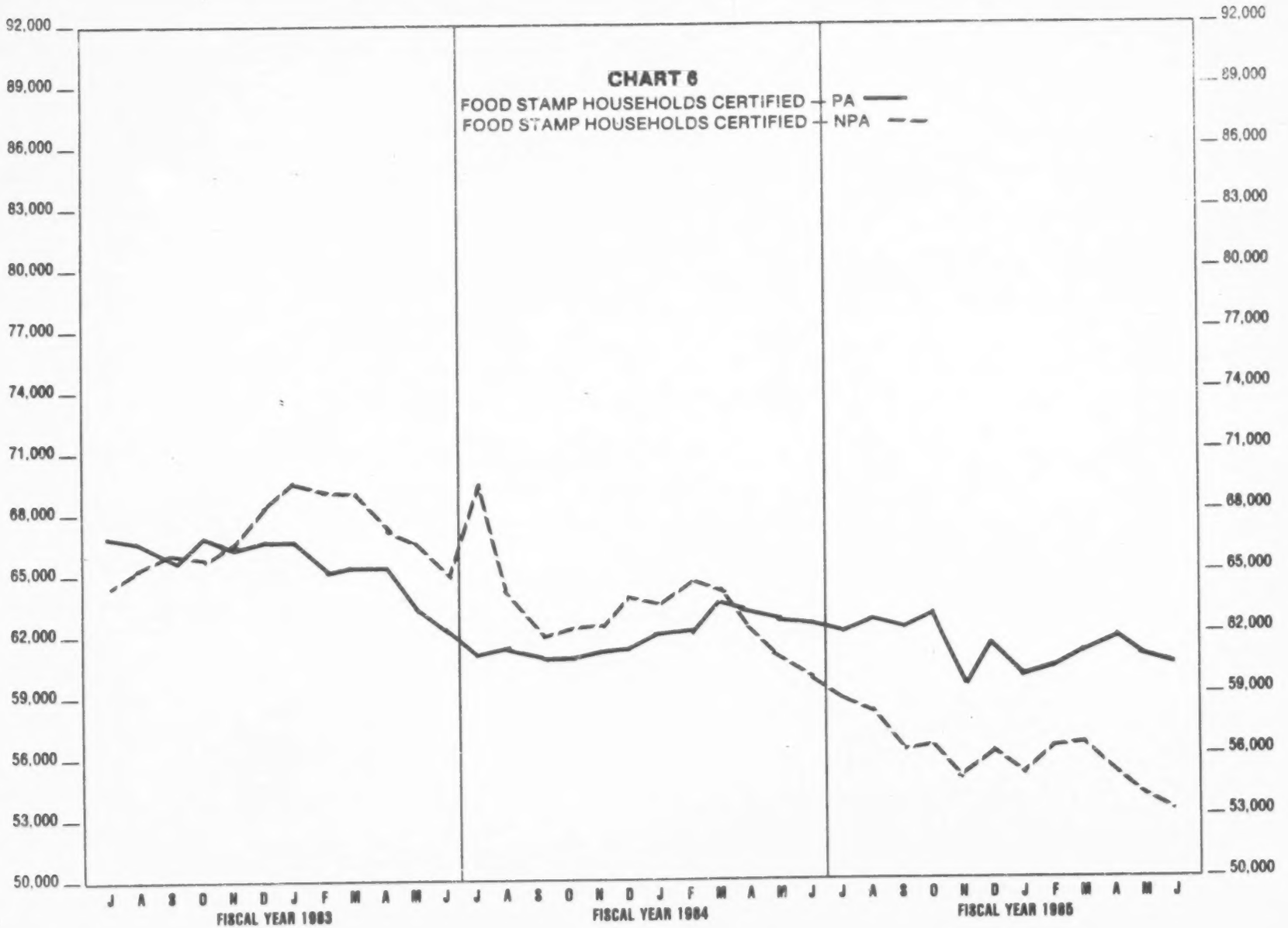
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1983
FISCAL YEAR 1984
FISCAL YEAR 1985

TABLE 14
CHILD SUPPORT COLLECTIONS

JUNE, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 38,664.01	$ 14,689.01	$ 1,820.31	$ 25,997.00	$ 64,661.01
Anne Arundel	134,392.49	71,558.94	15,319.07	1,408,670.00*	1,543,062.49
Baltimore	219,028.92	101,531.18	19,191.83	3,305,813.35**	3,524,842.27
Calvert	15,468.83	6,011.16	34.99	41,485.27	56,954.10
Caroline	15,601.24	11,661.96	1,123.13	34,094.51	49,695.75
Carroll	23,557.37	17,096.92	2,387.55	67,506.16	91,063.53
Cecil	63,040.67	None Reported	None Reported	86,079.02	149,119.69
Charles	25,788.98	23,858.63	4,769.67	52,180.27	77,969.25
Dorchester	26,528.82	16,978.86	2,612.20	37,897.98	64,426.80
Frederick	45,796.15	49,776.44	None Reported	48,612.32	94,408.47
Garrett	6,746.23	6,984.86	909.24	8,467.85	15,214.08
Harford	65,072.22	None Reported	None Reported	119,861.09	184,933.31
Howard	13,071.77	11,518.75	1,234.71	62,476.42	75,548.19
Kent	7,731.09	4,236.43	43,20	26,646.16	34,377.25
Montgomery	54,113.13	50,535.05	1,401.07	364,970.06	419,083.19
Prince George's	195,487.00	190,254.39	14,867.21	991,410.66	1,186,897.66
Queen Anne's	13,370.92	96,157.16	None Reported	22,074.32	35,445.24
St. Mary's	26,379.62	70,193.04	13,032.48	88,878.53	115,258.15
Somerset	19,630.62	10,759.66	1,759.33	21,230.50	40,861.12
Talbot	14,168.18	10,601.12	1,893.64	24,837.25	39,005.43
Washington	47,539.22	8,518.42	None Reported	109,694.01	157,233.23
Wicomico	25,680.12	20,067.36	4,056.19	225,204.38**	250,884.50
Worcester	16,910.80	13,284.65	2,196.81	27,815.43	44,726.23
Total Counties	1,113,768.40	806,274.49	88,652.63	7,201,902.54	8,315,670.94
Baltimore City	606,420.47	68,297.85	26,593.60	402,917.95	1,009,338.42
State	$1,720,188.87	$874,572.34	$115,246.23	$7,604,820.49	$9,325,009.36

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

*Total Collections are Gross Collections plus NON-AFDC Collections.

* Statistical Data Reported for Jan. - March, 1985

** Statistical Data Reported for April - June, 1985

TABLE 15
CHILD SUPPORT CASE DATA
JUNE, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,621	17	31	-	1,607	497	9	2	-	504
Anne Arundel	5,717	178	196	-	5,699	5,690*	97	44	-	5,743
Baltimore	8,325	291	328	-	8,288	8,198**	327	208	-	8,317
Calvert	587	7	12	-	582	641	7	6	-	642
Caroline	718	28	13	-	733	473	8	13	-	468
Carroll	849	32	25	-	856	689	11	10	-	690
Cecil	1,286	18	25	-	1,279	1,156	50	19	-	1,187
Charles	1,930	48	60	-	1,918	601	36	7	-	630
Dorchester	852	27	18	-	861	924	6	6	-	924
Frederick	1,520	69	12	-	1,577	556	19	6	-	569
Garrett	328	12	9	-	331	111	13	4	-	120
Harford	3,805	49	118	-	3,736	2,392	37	56	-	2,373
Howard	550	5	11	-	544	604	24	5	-	623
Kent	386	15	12	-	389	432	12	6	-	438
Montgomery	3,889	93	276	-	2,949	2,008	260	46	-	2,222
Prince George's	10,455	410	340	-	10,525	7,410	492	122	-	7,780
Queen Anne's	442	12	30	-	424	391	11	3	-	399
St. Mary's	1,030	44	46	-	1,028	794	28	11	-	811
Somerset	694	27	11	-	710	438	27	12	-	453
Talbot	379	15	8	-	386	424	9	12	-	421
Washington	1,312	23	41	-	1,294	1,317	31	22	-	1,326
Wicomico	1,817	50	21	-	1,846	779**	33	30	-	782
Worcester	739	26	67	-	698	614	40	14	-	640
Total Counties	49,231	1,496	1,710	- 757	48,260	37,139	1,587	664	-	38,062
Baltimore City	113,687	1,734	643	-	114,778	34,327	44	154	-	34,217
State	162,918	3,230	2,353	- 757	163,038	71,466	1,631	818	-	72,279

* Data is Reported for Jan. - March, 1985
** Data is Reported for April - June, 1985

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
June 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS NPA
Allegany	1		1	1						1			7	7	3
Anne Arundel	1		5	2	1					2	1		18	11	4
Baltimore	25	1	1	2	4		2				4		15	12	1
Calvert		1												1	
Caroline				1	1					1	1		4	3	
Carroll				3		1	1		1	2			4	9	4
Cecil		1			2						2			4	
Charles	2			3						2			2	11	
Dorchester				1	1					1	1		3	6	
Frederick			1		1						1		1		
Garrett	1	1											6	1	
Harford	3			1	2					1	2		4	7	
Howard					1						1			2	
Kent		1		3		1	2		1	1			1	1	
Montgomery	8			10	1	1	7			3	1	1	21	7	
Prince George's	15	6	2	11	8	3	6		1	5	8	2	43	57	17
Queen Anne's													1		1
St. Mary's	1				2	1			1		2		1	5	2
Somerset		1												4	2
Talbot	1													1	
Washington	1			1	1		1				1		1	3	
Wicomico				2			1			1			7	7	
Worcester													2	4	1
Total Counties	59	12	10	41	25	7	21		4	20	25	3	141	163	35
Baltimore City	58	13	1	54	26	1	20	4	1	34	22		199	161	12
Special Projects															
State	117	25	11	95	51	8	41	4	5	54	47	3	340	327	47

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

A P P E N D I X

- TABLE 19 , Investigations of Recipient Fraud
March 1985

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
March 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2	1		3						3			7	3	3
Anne Arundel	3	1		4	3	1	3		1	1	1		18	15	5
Baltimore	5	1		4	4	1	1		1	3	1		10	13	
Calvert		1		1	1					1				1	
Caroline	1			2			1			1			4	3	2
Carroll		1			1	1						1	6	5	2
Cecil		1												3	
Charles	1	1			1								3	5	1
Dorchester	1	1		1						1			3	7	
Frederick		1	1										1		
Garrett	1												6	1	
Harford				2	4		1			1	2		6	6	
Howard				1	1					1	1			4	
Kent													4		1
Montgomery	4			3	1	2	1			2		2	28	6	
Prince George's	9	1	4	14	3	4	4		3	10	1	1	38	25	14
Queen Anne's	2												1		1
St. Mary's					1								3	6	3
Somerset					1									2	
Talbot														1	
Washington		1	2		2						1		2	3	
Wicomico	5	1		4			4						11	4	
Worcester													2	4	2
Total Counties	34	12	7	39	23	9	15		5	24	7	4	153	117	34
Baltimore City	46	3	1	52	27	2	12		1	40	5	1	204	143	11
Special Projects															
State	80	15	8	91	50	11	27		6	64	12	5	357	260	45

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.